

HEVERSHAM PARISH COUNCIL

Annual return for the year ended 31 March 2018 - check for significant variances - explanation of :

Box Number	This Year ⁽¹⁾ 2017-18	Last Year ⁽²⁾ 2016-17	Difference ⁽³⁾ £	Difference ⁽⁴⁾ %	Explain	Explanation	Amount £
					If ⁽³⁾ > £100 & ⁽⁴⁾ > 10%		
					Y or N		
2) Precept	8,902	8,489	413	5%	N		
3) Receipts	3,883	1,707	2,176	127%	Y	Increase in The Athenaeum (Trust) VAT claim	1546
						Increase in grants received	540
4) Staff Costs	4,657	4,209	448	11%	Y	Payment for work on new website	306
						Increase in hours relating to 2016/17	284
						Increase in hours, expenses & rate of pay relating to 2017/18	952
						5 quarter's payments 2016/17 & duplication on clerk changeover	-1,094
5) Loan	NIL	NIL	-	0%	N		
6) Other Payments	7,089	5,560	1,529	28%	Y	Increase in refund of VAT to The Athenaeum (see 3 above)	1,546
9) Assets	39,100	39,100	-	0%	N		
10) Borrowings	NIL	NIL	-	0%	N		