

HEVERSHAM PARISH COUNCIL

Annual return for the year ended 31 March 2022 - check for significant variances - explanation of :

Box Number	This Year ⁽¹⁾ 2021-22	Last Year ⁽²⁾ 2020-21	Difference ⁽³⁾ £	Difference ⁽⁴⁾ %	Explain		Explanation	Amount £
					If ⁽³⁾ > £200 & ⁽⁴⁾ > 15%			
					Y or N			
2) Precept	11,511	11,468	43	0%	N			
3) Receipts	2,674	4,863	2,189	45%	Y		Decrease in grants received	947
							Decrease in VAT reclaim	615
							Decrease in The Athenaeum (Trust) VAT reclaim	636
4) Staff Costs	5,489	5,358	131	2%	N			
5) Loan	NIL	NIL	-	0%	N			
6) Other Payments	7,964	11,288	3,324	29%	Y		Decrease in refund of VAT to The Athenaeum (see 3 above)	636
							Decrease in maintenance costs	1,178
							Decrease in street lighting costs	1,524
9) Assets	51,511	49,955	1,556	3%	N			
10) Borrowings	NIL	NIL	-	0%	N			