

HEVERSHAM PARISH COUNCIL

Annual return for the year ended 31 March 2019 - check for significant variances - explanation of :

Box Number	This Year ⁽¹⁾ 2018-19	Last Year ⁽²⁾ 2017-18	Difference ⁽³⁾ £	Difference ⁽⁴⁾ %	Explain	Explanation	Amount £
					If ⁽³⁾ > £100 & ⁽⁴⁾ > 10%		
					Y or N		
2) Precept	10,496	8,902	1,594	18%	Y	Increase in street lighting charged to the Parish Council	932
						Increase in budgeted costs	662
3) Receipts	4,756	3,883	873	22%	Y	Increase in grants received	1,014
						Reduction in The Athenaeum (Trust) VAT reclaim	-866
						Increase in VAT reclaim	737
4) Staff Costs	5,349	4,657	692	15%	Y	Increase in payment for additional work	246
						Increase in hours and rate of pay	446
5) Loan	NIL	NIL	-	0%	N		
6) Other Payments	9,517	7,089	2,428	34%	Y	Increase in street lighting payment to District Council (see 2 above)	932
						Reduction in refund of VAT to The Athenaeum (see 3 above)	-866
						Increase in assets purchased	1,952
						Increase in VAT paid	414
9) Assets	36,282	39,100	-2,818	7%	Y	Increase in assets purchased & newly insured	6,282
						Decrease due to items scrapped	-9,100
10) Borrowings	NIL	NIL	-	0%	N		